

INFORME DE ACTUALIZACION PRESUPUESTARIA
MES DE JUNIO DEL 2015

| | | | | | |
|----------------------|--|--------------------|--|---------------------|--|
| MINISTERIO | | COD. INSTITUCION | | FECHA DE EMISION | |
| REGION | | DOC. MODIFICATORIO | | FECHA TOMA RAZON | |
| MUNICIPALIDAD | | NUMERO | | MONEDA | |
| SERVIC. INCORP. AREA | | ORGANISMO EMISOR | | NUMERO CONTABILIDAD | |

Miles de \$

| INGRESOS | | | | GASTOS | | | |
|-----------------------------|-----------------------|--------------|---------------|-----------------------------|-----------------------|---------------|----------------|
| USO EXCLUSIVO CONTRA. GRAL. | CODIGO PRESUPUESTARIO | AUMENTO | DISMINUCION | USO EXCLUSIVO CONTRA. GRAL. | CODIGO PRESUPUESTARIO | AUMENTO | DISMINUCION |
| | 05-03-003-001-001 | 0 | 414 | | 21-01 | 33,521 | 0 |
| | 05-03-003-001-002 | 0 | 52,389 | | 21-02 | 12,200 | 0 |
| | 05-03-003-002-999 | 4,020 | 0 | | 21-03 | 0 | 8,187 |
| | | | | | 22-01 | 0 | 232 |
| | | | | | 22-03 | 0 | 332 |
| | | | | | 22-04 | 0 | 46,028 |
| | | | | | 22-06 | 0 | 45,825 |
| | | | | | 22-07 | 2,000 | 0 |
| | | | | | 22-08 | 9,000 | 0 |
| | | | | | 22-11 | 1,500 | 0 |
| | | | | | 23-01 | 0 | 7,000 |
| | | | | | 26-01 | 600 | 0 |
| TOTALES | | 4,020 | 52,803 | | | 58,821 | 107,604 |

LUIS AURELIO SAEZ ESCAMILLA
 DIRECTOR EDUCACION MUNICIPAL

JOSE DANIEL FULLER PAILLAN
 ALCALDE(S)